

**SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Minnesota**

PJ's Total HOME Allocation Received: **\$159,709,243**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.7%	96.11%	24
% of Funds Disbursed	96.54%	90.93%	12
Leveraging Ratio for Rental Activities	1.52	4.39	46
% of Completed Rental Disbursements to All Rental Commitments**	97.85%	94.12%	29
% of Completed CHDO Disbursements to All CHDO Reservations**	86.32%	81.32%	20
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.02%	80.93%	22
% of 0-30% AMI Renters to All Renters**	55.94%	37.9%	5
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	97.68%	99.25%	47
Overall Ranking:			26 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$12,351	\$29,173	6,639 Units 70.3%
Homebuyer Unit	\$26,378	\$13,422	1,640 Units 17.4%
Homeowner-Rehab Unit	\$11,699	\$21,132	1,167 Units 12.4%
TBRA Unit	\$0	\$3,112	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minnesota MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$26,089	\$126,947	\$3,024
\$80,726	\$117,639	\$6,491
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.7	61.8	95.4	0.0
Black/African American:	2.9	12.7	0.4	0.0
Asian:	0.5	11.3	0.0	0.0
American Indian/Alaska Native:	1.1	1.6	1.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.3	0.0	0.0
Asian/Pacific Islander:	0.6	0.5	0.4	0.0

ETHNICITY:

Hispanic	3.8	10.1	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	62.0	25.4	37.4	0.0
2 Persons:	20.6	21.8	25.0	0.0
3 Persons:	10.3	21.7	12.7	0.0
4 Persons:	4.8	15.9	10.1	0.0
5 Persons:	1.7	8.8	8.3	0.0
6 Persons:	0.5	3.7	3.9	0.0
7 Persons:	0.1	1.5	1.9	0.0
8 or more Persons:	0.0	1.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.1	41.6	19.0	0.0
Elderly:	32.1	0.9	30.6	0.0
Related/Single Parent:	16.1	25.1	17.5	0.0
Related/Two Parent:	6.9	27.7	26.2	0.0
Other:	6.7	4.6	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.0	0.1 [#]
HOME TBRA:	0.1	
Other:	21.4	
No Assistance:	47.5	

of Section 504 Compliant Units / Completed Units Since 2001 100

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

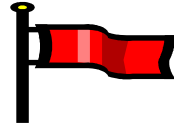
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 26

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	97.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	86.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	97.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

